Wells County RSD

Committed to Providing Reliable Sewer Service to Unincorporated Areas of Wells County



History of the District | Completed Projects | Future Project Areas | Economic Impacts



Historical Background:

Formation

• September 2005 IDEM order to the Wells County Commissioners to resolve offsite discharge issues.

- Mckinney Paxson Ditch
- June 2009

Countywide sewer district formed; managed by appointed Board of Trustees

five

- Two Trustees appointed by the County Commissioners
- Two Trustees appointed by the County Council
- One Trustee appointed by the City of Bluffton



Historical Background:

Initial Studies

- •Initial Sewer Study Project Areas
 - 1. Murray
 - 2. Liberty Center
 - 3. Craigville
 - 4. Country Club Estate/Timber Ridge
 - 5. N. Ossian
- Secondary Sewer Study Project Areas
 - 1. Keystone
 - 2. Rieffsburg
 - 3. Petroleum
 - 4. Kingsland
 - 5. Tocsin



Historical Background:

County and Municipal Partners

- State Revolving Loan Fund
 - Provided financial aid for both studies.
- Wells County Commissioners
 - Provided financial aid for both studies.
 - Supplied additional finances for the County Engineer to serve as a guide for the RSD board.
 - Provided the RSD \$500,000 line of credit.
- Local Municipalities
 - Interlocal Agreement with the City of Bluffton
 - Timber Ridge Area: managed by City of Bluffton
 - N. Ossian Area: managed by Town of Ossian



Project Area 1 – Murray, Liberty Center, Craigville

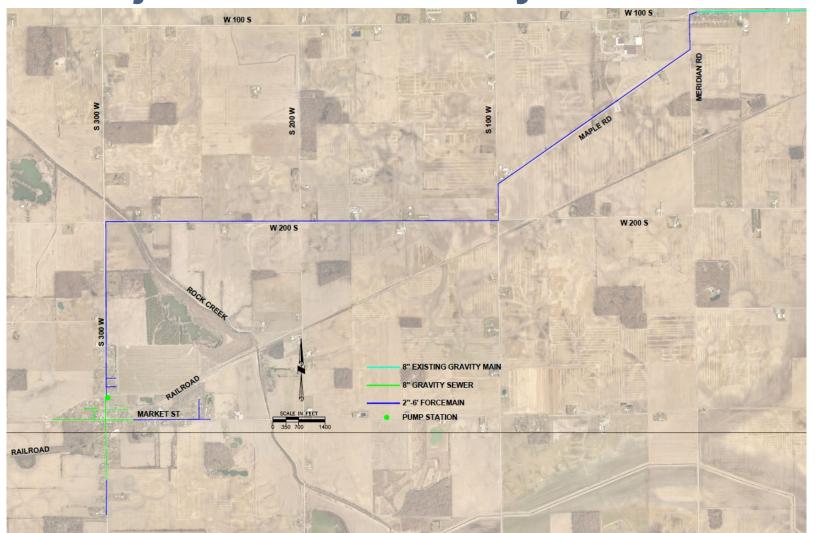
- Project Area 1 originally consisted of three project areas: Murray, Liberty Center, and Craigville.
- RSD secured \$6.6 million in forgivable loan from SRF.
- This grant award allowed the WCRSD to proceed with the Murray and Liberty Center project areas (Craigville pushed to Project 2).
- Murray and Liberty Center Project Cost
 - Project Cost \$7,000,000
 - Total Grant Funds \$6,600,000
 - Total Connections 206
 - Project Completion June 2021 April 2023
 - Monthly User Rate \$95.00



Project Area 1 – Murray



Project Area 1 – Liberty Center





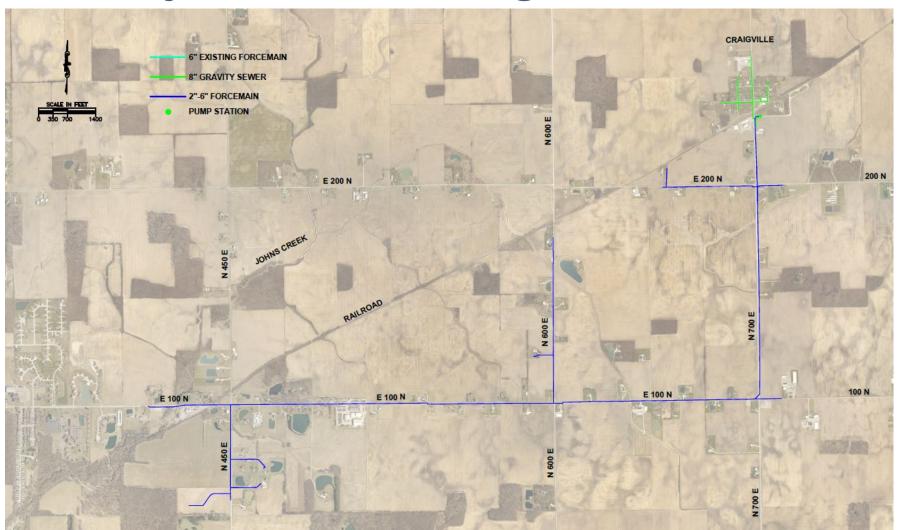
Project Area 2 - Craigville, Kingsland, Tocsin

- Project Area 2 originally consisted of three project areas: Craigville, Kingsland, and Tocsin.
- RSD secured \$5 million in forgivable loan from SRF.
- Wells County Commissioners granted RSD \$2 million in ARPA.
- This grant award allowed the WCRSD to proceed with the Craigville project area (Kingsland and Tocsin pushed to Project Area 3)
- Craigville Project Cost
 - Project Cost \$6,000,000
 - Total Grant Funds \$7,000,000
 - Total Connections 133
 - Project Completion September 2022 February 2024
 - Monthly User Rate \$95.00**

**Monthly user rate remained the same



Project Area 2 – Craigville



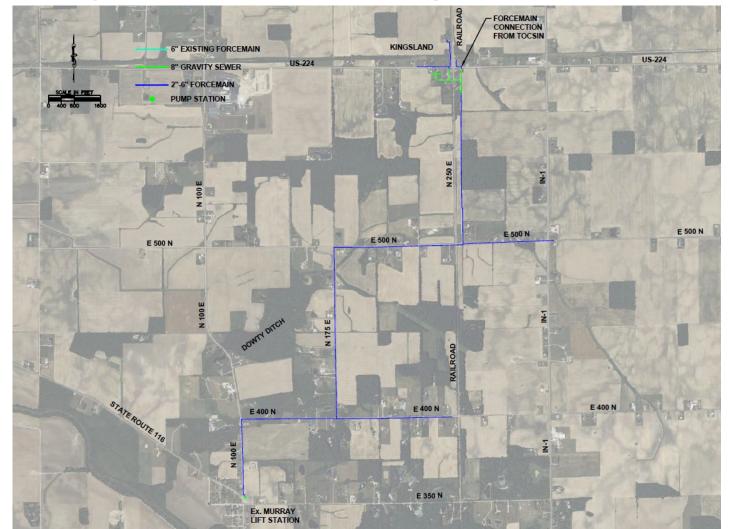


Project Area 3 – Kingsland, Tocsin

- Project Area 3 originally consisted of two project areas: Kingsland and Tocsin.
- RSD secured \$2 million in forgivable loan from SRF.
 - This grant award allowed the WCRSD to proceed with the Kingsland project area (Tocsin portion pushed to Project 4)
- Kingsland Project Cost
 - Project Cost \$4,000,000
 - Total Grant Funds \$2,000,000
 - Total Connections 67
 - Project Completion January 2023 June 2024
 - Monthly User Rate \$95.00**
 **Monthly user rate remained the same



Project Area 3 – Kingsland





- Project Area 4 consists of one project area: Tocsin
- This project is currently under development
- RSD currently pursing financing from SRF
 - Application submitted to the state March 28, 2025.
 - Project Priority List will be announced in July 2025.
 - Financing Potential Award in the Fall 2025.
 - If sufficient funds are awarded, project would be set to bid to contractors in November 2025.
 - Construction to commence Spring 2026.
- Tocsin Estimated Project Cost
 - Project Cost \$4,830,000
 - Total Connections –117
 - Final User Rate to be determined based on financing



Future Projects:

Project Area 4 - Tocsin





- Project Area schedules are currently undetermined.
- RSD's priority is Tocsin and will turn attention to these areas after Tocsin is officially funded.
- Reiffsburg Estimated Project Cost
 - Project Cost \$4,900,000
 - Total Connections –69
 - Final User Rate to be determined based on financing
- Petroleum Estimated Project Cost
 - Project Cost \$4,200,000
 - Total Connections –74
 - Final User Rate to be determined based on financing
- Keystone Estimated Project Cost
 - Project Cost \$4,400,000
 - Total Connections –76
 - Final User Rate to be determined based on financing



Additional County Investment

Regional Partnerships

- Murray Storm Sewer project (\$790,000)
- City of Bluffton Wastewater Treatment Plant (\$21 million)
- City of Bluffton Dustman Road Interceptor project (\$4.5 million)
- Timber Ridge sanitary sewer improvements (\$3.0 million)
- N. Ossian Project Area and additional sewer improvements (\$8.8 million)



Additional County Investment

More than \$38 million dollars reinvested back in Wells County infrastructure.



Economic Development

Craigville

- Nine new residential houses \$3.015 million
- Two business expansions \$1.8 million
 - Trueland Equipment
 - Wright Insurance
- Two properties pay an Interim Rate (future residential growth)
- Five additional properties inquiring about connection



Economic Development – Trueland









Economic Development Continued

Murray

- Six new residential houses \$2.010 million
- One commercial building \$700,000
- Three properties pay an Interim Rate (future residential growth)

Kingsland

- Three new residential houses \$1 million
- Three properties pay an Interim Rate (future residential growth)



Economic Development Continued









Economic Development Continued

\$8.5 million reinvested in Wells County due to the project improvements.

Questions

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